

Association for the Protection of Rural Metchosin

Statement of Receipts and Disbursements for the year ending March 31, 2009

Receipts	31-March, 2009	31-March, 2008	2009-2010 Budget
Memberships	\$ 1,107.00	\$ 1,367.00	\$ 1,200.00
Donations	\$ 657.62	\$ 737.37	\$ 700.00
Interest Income	\$ 81.86	\$ 39.14	\$ 80.00
Raffle Income	\$ 158.50	\$ 240.70	\$ 175.00
Coop Rebate	\$ 107.37	\$ 0.00	\$ 50.00
Miscellaneous	\$ 0.00	\$ 75.00	
Total Receipts	\$ 2,112.35	\$ 2,459.21	\$ 2,205.00
Disbursements			
Community Circular	\$ 957.97	\$ 563.57	\$ 770.00
Member Newsletter	\$ 413.16	\$ 134.93	\$ 250.00
Hall Rental	\$ 10.00	\$ 350.00	\$ 200.00
APRM Picnic	\$ 159.50	\$ 29.28	\$ 150.00
Metchosin Day	\$ 457.49	\$ 528.16	\$ 500.00
Meeting Supplies	\$ 84.00	\$ 0.00	\$ 100.00
Licenses, Fees	\$ 25.00	\$ 25.00	\$ 25.00
Agenda Package	\$ 70.00	\$ 70.00	\$ 70.00
Website	\$ 64.77	\$ 77.48	\$ 100.00
Miscellaneous	\$ 26.03	\$ 169.00	\$ 350.00
Total Disbursements	\$ 2,267.92	\$ 1,947.42	\$ 2,515.00
Surplus/Deficit	\$ (155.57)	\$ 511.79	\$ (310.00)
	\$ 2,112.35	\$ 2,459.21	

Notes:

Miscellaneous includes one time purchase of tent